CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

<u>City of Ford</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

2013 Adonted Budget

(3) the Amount	3(3) 01 2012 1	ia valorei	2013 Adopted Budget				
				Amount of 2012	County		
		Page	Budget Authority	Ad Valorem	Clerk's		
Walda of Contents		No.	for Expenditures	Tax	Use Only		
Table of Contents:	2012	2	101 Expellulates	Tux	Osc Omy		
Computation to Determine Limit for	2013	3					
Allocation of MVT, RVT, 16/20M V	en Tax	4					
Schedule of Transfers		5					
Statement of Indebtedness							
Statement of Lease-Purchases		6					
Computation to Determine State Lib		7					
Fund	K.S.A.			27.222	1111 -11		
General	12-101a	8	142,716	37,223	44.544		
Library	12-1220	9	4,410	3,344	4.002		
Special Highway		10	5,620				
Water		10	50,500				
Sewer		11	28,000				
Gas		11	181,000				
Trash		12	22,000				
Non-Budgeted Funds-A		13					
Totals		xxxxxx	434,246	40,567	48,546		
Is an Ordinance required to be pass	ed, published.	and attach	ned to the budget?	No	County Clerk's Use Only		
Budget Summary	ом, россия	14		•	835,647		
Neighborhood Revitalization Rebate			1		Nov 1, 2012 Total		
Assisted by:				1 DA	Assessed Valuation		
James W. Kennedy			1				
Kennedy McKee & Company LLP		6	annel	Lind			
Address:		1	(10	1			
		75	all a	MO OUZES	n		
PO Box 1477		Ty -	The state of the s	1			
Dodge City, KS 67801-1477		X Sa	eli Nove	200/			
Email:	. (	NY	MY COM	1			
jkennedy@kmc-cpa.com		K	MINTA	War			
Attest: 11-27-12	2012	-1	12 00 1	John To			
11 11 11	/.		•	1007			
X haun Seiliel	•0		-				
County Clerk			Go	verning Body			

City of Ford

2013

40,577

- · · <b>·</b>		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	40,20
1. 10an 1an 20, y 1 mount in 4012 = 1-8-1		

2. Debt Service Levy in 2012 Budget 3. Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments: 5,740 4. New Improvements for 2012: 5. Increase in Personal Property for 2012: 5a. Personal Property 2012 43,849 42,982 5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2012 6a. Real Estate 0 6b. State Assessed 6c. New Improvements 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 1,132 Valuation of Property that has Changed in Use during 2012 7,739 Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 835,647 Total Estimated Valuation July 1,2012 827,908 10. Total Valuation less Valuation Adjustment (9 minus 8) 0.00935 11. Factor for Increase (8 divided by 10) 376 12. Amount of Increase (11 times 3) 40,577 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 0 14. Debt Service in this 2013 Budget

Computation to Determine Limit for 2013

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

City of Ford

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	All	ocation for Year 20	113
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	36,893	10,366	77	173
Library	3,308	929	7	15
TOTAL	40,201	11,295	84	188
County Treas Motor Vel	nicle Estimate	11,295		
	eational Vehicle Estimate		84	. 188
County Treasurers 16/20	Jivi venicie Estimate			100
Motor Vehicle Factor	_	0.28096	•	

16/20M Vehicle Factor

Recreational Vehicle Factor

0.00209

0.00468

### City of Ford

Schedule of Transfers

Fund Transferred To:
KDHE Sewer Loan
- Company of the Comp
MARIE 1441
Totals
Adjustments
Adjusted Totals

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Ford

	Date	Date	Interest	**************************************	Beginning Amount	Pate	Date Dile	Amount 2012	Amount Due	Amount 2013	Amount Due 2013
Type of Debt	or Issue	or Retirement	Kale %	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
										(	
Total G.O. Bonds					0			0	0		n
Revenue Bonds:											
None											
- Community - Comm				11.							
Total Revenue Bonds					0			0	0	0	0
										3,5	0000
KDHE Sewer Loan	12/1/2004	9/1/2022	3.10	196,965	122,393	3/1, 9/1	3/1.9/1	3,421	9.495	3,149	761.6
								2.424	0 405	3 140	0 702
Total Other					122,393			3,421	9.405	3.149	9.792
Total Indebtedness					144,393			7,441	2727	7	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments Due	2013							The state of the s					0
	Payments Due	2012				The state of the s								0
	Principal Balance On	Jan 1,2012							This is the second that the se	TOWARD WATER				 0
	Total Amount Financed	(Beginning Principal)		the state of the s			**************************************		White the state of			, and the second		Totals
	Interest Rate	%												
	Term of Contract	(Months)							- Annual Control of the Control of t		•			
	Contract	Date												
THE PARTY OF THE P	Item	None	A Control of the Cont			***************************************								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2013**

Library found in: City of Ford

Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Delinquent Tax	\$30	\$3,344
Motor Vehicle Tax	\$1,008	\$929
Recreational Vehicle Tax	\$18	\$7
16/20M Vehicle Tax	\$23	\$15
0	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$1,079	\$4,295
Difference in Total Taxes:	\$3,216	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$826,598	\$835,647
Did Assessed Valuation Decrease?	No	
Levy Rate	4,002	4,002
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	33,989	52,072	49,815
Receipts:			
Ad Valorem Tax	34,996	34,679	XXXXXXXXXXXXXXXXXX
Delinquent Tax	925	743	347
Motor Vehicle Tax	10,914	11,186	10,366
Recreational Vehicle Tax	94	197	77
16/20M Vehicle Tax		254	173
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	31,685	32,500	27,000
Franchise Tax	9,924	10,000	
Licenses and Permits	43	100	
Rent	100	300	
Gas Royalty	14,349	8,000	
Reimbursements	1,072	1,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,160	1,000	1,000
Miscellaneous		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000
Does miscellaneous exceed 10% Total Rec		·	
Total Receipts	105,262	99,959	58,113
Resources Available:	139,251	152,031	107,928
Expenditures:			107,720
Personal Services	27,086	30,000	40,000
Contractual Services	2,893	5,000	
Capital Outlay	1,744	5,000	34,000
General Administration	22,212	24,000	25,000
Community Building	6,503	8,000	8,000
Animal Control	79	1,000	1,000
Insurance	5,409	6,000	
Repairs and Maintenance	8,037	10,000	
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
	10,210	15,510	13,210
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,179	102,216	142,716
Unencumbered Cash Balance Dec 31	52,072		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	99,716	147,916	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	400000000000000000000000000000000000000
		are/Non-Appr Balance	142,716
	Loui Dapoiluiti	Tax Required	
Г	elinquent Comp Rate:	7.0%	34,788
L		2012 Ad Valorem Tax	2,435
	Amount 01	2012 Au valoteni Tax	37,223

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Library Unencumbered Cash Balance Jan 1	Actual for 2011 414	Estimate for 2012	Year for 2013
	414		
		414	303
Receipts:			
Ad Valorem Tax	3,155	3,110	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	84	30	31
Motor Vehicle Tax	979	1,008	929
Recreational Vehicle Tax	9	18	7
16/20M Vehicle Tax		23	15
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,227	4,189	982
Resources Available:	4,641	4,603	1,285
Expenditures:			
Library Board	4,227	4,300	4,410
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,227	4,300	4,410
Unencumbered Cash Balance Dec 31	414		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		4.300	xxxxxxxxxxxxxxxx
<b>5</b>		-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	7.0%	219
		2012 Ad Valorem Tax	3,344

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	*******
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		***************************************	
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	Đ
Unencumbered Cash Balance Dec 31	0	0	******
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		n-Appropriated Balance	
		ture/Non-Appr Balance	
	P*****	Tax Required	
	Delinquent Comp Rate:		0
		2012 Ad Valorem Tax	
	Amount VI	AVI - 130 THOISIN 103	

Page No. 9

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FOUND LARGE LOW KOUNDS MITHING THY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	8,582	7,356	0
Receipts:			
State of Kansas Gas Tax	7,108	5,580	5,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,108	5,580	5,620
Resources Available:	15,690	12,936	5,620
Expenditures:			
Street Repair	8,334	12,936	5,620
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0.001	10.026	5,620
Total Expenditures	8,334		5,020 0
Unencumbered Cash Balance Dec 31	7,356		
2011/2012 Budget Authority Amount:	12,185	17,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,773	6,319	8,919
Receipts:			
Customer Charges	41,544	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,544		42,000
Resources Available:	43,317	48,319	50,919
Expenditures:			
Personal Services	19,050	19,900	20,000
Contractual Services	1,836		2,000
Commodities	1,989	2,500	2,500
Capital Outlay	1,862	2,500	2,500
Utilities	7,958		8,000
General Administration	50		500
Repairs and Maintenance	4,228	4,000	15,000
Sales Tax			
Miscellaneous	25		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,998		50,500
Unencumbered Cash Balance Dec 31	6,319		419
2011/2012 Budget Authority Amount:	37,000	44,400	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,231	13,608	13,608
Receipts:			
Sewer Receipts	15,026	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,026	15,000	15,000
Resources Available:	21,257	28,608	28,608
Expenditures:			
Personal Services	5,743	6,000	6,000
Contractual Services	706	1,000	1,000
Commodities	564	1,000	1,000
Utilities	25	1,000	1,000
Repairs and Maintenance	611	6,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,649	15,000	28,000
Unencumbered Cash Balance Dec 31	13,608	13,608	608
2011/2012 Budget Authority Amount:	16,000	17,500	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	-45,611	-76,027	-38,427
Receipts:			
Gas Receipts	178,469	200,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	178,469	200,000	220,000
Resources Available:	132,858	123,973	181,573
Expenditures:			
Personal Services	34,546	19,900	20,000
Contractual Services	3,055	5,000	5,000
Gas Purchases and Transportation	162,059	120,000	128,000
General Administration	117	2,000	2,000
Repairs and Maintenance	3,758	10,000	20,000
Sales Tax	2,975	3,000	3,000
Utilities	2,375	2,500	3,000
Miscellaneous			., ., .
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	208,885	162,400	181,000
Unencumbered Cash Balance Dec 31	-76,027	-38,427	573
2011/2012 Budget Authority Amount:	190,000	214,900	

See Tab A
See Tab B

 $\underline{See\ Tab\ D}$ 

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,436	8,845	8,845
Receipts:			
Customer Charges	19,624	20,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,624	20,000	22,000
Resources Available:	26,060	28,845	30,845
Expenditures:			
Contractual Services	17,215	20,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,215	20,000	22,000
Unencumbered Cash Balance Dec 31	8,845	8,845	8,845
2011/2012 Budget Authority Amount:	23,000	23,000	

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Mindle			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:	ınds-A	(2) Fund Name:	-	(3) Fund Name:	(4) Fund Name:		(5) Fund Name:		
Capital Improvement	vement	KDHE Sewer Loan							
Unencumbered		Unencumbered		Unencumbered	Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,525	81,525 Cash Balance Jan 1	0	0 Cash Balance Jan 1	Cash Balance Jan 1		Cash Bulance Jan 1		81,52
Receipts:		Receipts:		Receipts:	Receipts:		Receipts:		
		Transfer from:							
		General	13,216						
Total Receipts	J	0 Total Receipts	13,216	13,216 Total Receipts	0 Total Receipts	0	0 Total Receipts	0	13,216
Resources Available:	81,525	81,525 Resources Available:	13,216	13,216 Resources Available:	0 Resources Available:	0	0 Resources Available;	0	94,74
Expenditures:		Expenditures:		Expenditures:	Expenditures:		Expenditures:		
		Principal	802.6						
		Interest	3,685						
	;	Fecs	323						
								,	
Total Expenditures	)	0 Total Expenditures	13,216	13,216 Total Expenditures	0 Total Expenditures	0	0 Total Expenditures	0	13,216
Cash Balance Dec 31	81,525	81,525 Cash Balance Dec 31	0	0 Cash Balance Dec 31	0 Cash Balance Dec 31	0	0 Cash Balance Dec 31	0	81,52
•		j 1					_		81 57

\*\*Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of

City of Ford
will meet on August 29, 2012 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Current Year Estimate for 2012		Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	87,179	44.333	102,216	44.633	142,716	37,223	44.544
Library	4,227	3.997	4,300	4.002	4,410	3,344	4.002
Special Highway	8,334		12,936		5,620		
Water	36,998		39,400		50,500		
Sewer	7,649		15,000		28,000		
Gas	208,885		162,400		181,000		
Trash	17,215		20,000		22,000		
Non-Budgeted Funds-A	13,216						
Totals	383,703	48.330	356,252	48.635	434,246	40,567	48.54
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	370,487		343,036		421,030		
Total Tax Levied	40,520	Ī	40,201		xxxxxxxxxxxxxx		
Assessed			·				
Valuation	838,408		826,598		835,647		
Outstanding Indebtedness,		-					
January 1,	2010	_	<u>2011</u>		2012	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	j	
Other	140,529	[	131,600		122,393	]	
Lease Purchase Principal	0		0		0		
Total	140,529		131,600		122,393		
*Tax rates are expressed in n	nills	•		•		-	
Holly Re	hoo						

Holly Behee City Official Title: City Clerk

Page No. 14

2013

### NOTICE OF BUDGET HEARING

The governing body of

### City of Ford

State of Kansas City 2013

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will meet on September 5, 2012 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

T T	Prior Year	Actual 2011	Current Year Es	stimate for 2012		ed Budget Year fo	or 2013
FUND		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Extimate Ta Rat
General	87,179	44.333	102,216	44.633	142,716	37,223	44,54
Library	4,227	3.997	4,300	4.002	4,410	3,344	4.00
Special Highway	8,334		12,936		5,620		
Water	36,998		39,400		50,500		<u> </u>
Sewer	7,649		15,000		, 28,000		1217, 124, 150, 150 to 15
Gas	208,885		162,400		181,000	\$ 1 1 1 1 2 4 3 Y	<b>数</b> 位在设施等的数
Trash	17,215		20,000		22,000		ME FORMS
Non-Budgeted Funds-A	13,216		1				e y est yett
Totals	383,703	48.330	356,252	48.635	434,246	40,567	48.5
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	370,487	• .	343,036		421,030		
Total Tax Levied	40,520	1	40,201		XXXXXXXXXXX		
Assessed Valuation	838,408		826,598		835,647	•	
Oustanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0	]	0	_	0		3.61
Revenue Bonds	0		0	]	0		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Other	140,529	]	131,600		122,393	1	1.0
Lease Purchase	0		0	-	0		
Principal Total	140,529		131,600		122,393		Ny
*Tax rates are expi	ressed in mills.						
Hollly I City Official Titl			1	•			

PUBLISHED ON:

8/21/12

TOTAL COST:

\$119.60

FILED ON:

8/21/11

AD SPACE:

23 Inches

Witness my hand this

SUBSCRIBED and Sworn to Before Me Thi

Notary Public, Ford/County, Kansas

KATHY RUNQUIST Notary Public - State of Kansa My Appt. Expires